



**Annual Procurement Plan for FY 2022**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds			Estimated Budget (PhP)			Remarks (brief description of projects)
				Ads/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing				Total	MOOE	CO	
	R& M of Perimeter Fence	Admin	Public bidding					101	164	163-E				
	R&M of Conference Room	Admin	Public bidding					101			700,000.00	700,000.00		
	R&M Machinery and Equipment	Admin	Public bidding					101			75,000.00	75,000.00		
	R&M of Firefighting Equipment	Admin	Public bidding					101			600,000.00	600,000.00		
	Procurement of Awards/ Rewards, Prizes and Indemnities	Admin	Negotiated Procurement-small value procurement					101			566,000.00	566,000.00		
	Procurement of Mobile Cell Cards	Admin	Negotiated Procurement-small value procurement					101			103,000.00	103,000.00		
	Procurement of General Services	Admin	Negotiated Procurement-small value procurement					101			1,603,000.00	1,603,000.00		
	Professional services for transfer of assets from SPAMAST to DSSC	Admin	Negotiated Procurement-small value procurement					101			133,000.00	133,000.00		
	Expenses for attended/ conducted trainings in 2022	Admin	Negotiated Procurement-small value procurement					101			354,000.00	354,000.00		
	Expenses for official travel's in 2022	Admin	Negotiated Procurement-small value procurement					101			2,228,000.00	2,228,000.00		
	Payment for utility expenses incurred	Admin	Negotiated Procurement-small value procurement					101			1,290,000.00	1,290,000.00		
	Expenses related to Survey, Research, Exploration and Development	Admin	Negotiated Procurement-small value procurement					101			3,054,000.00	3,054,000.00		
	Procurement of labor and wages	Admin	Negotiated Procurement-small value procurement					101			1,474,000.00	1,474,000.00		
	Expenses for printing and publication	Admin	Negotiated Procurement-small value procurement					101			212,000.00	212,000.00		
	Procurement of meals and snacks	Admin	Negotiated Procurement-small value procurement					101			100,000.00	100,000.00		
	Extraordinary and Miscellaneous Expenses	Admin	Negotiated Procurement-small value procurement					101			248,000.00	248,000.00		
	Subsidy to other funds- Free Higher Education Program	Admin	Negotiated Procurement-small value procurement					101			117,000.00	117,000.00		
	Procurement of fuel, oil and lubricants for fiscal year 2022	Admin	Public bidding					101			58,929,000.00	58,929,000.00		
	Other Maintenance and Operating Expenses	Admin	Negotiated Procurement-small value procurement					101			900,000.00	900,000.00		
	Upgrading of Coffee Cupping Laboratory (Coffee Innovation Center with Interactive Learning and Training Hub)	Admin	Public bidding					101			905,000.00	905,000.00		
	Estrablishment of Cacao Sensory and Isotope Laboratory	Admin	Public bidding					101			5,000,000.00		5,000,000.00	
											15,000,000.00		15,000,000.00	

	Establishment of IP Farmer's Field Schools for Environmental Conservation	Admin	Public bidding					101			10,000,000.00		10,000,000.00
	Infrastructure and Smart Campus Development, Operationalization of Face-to-Face Classes and Upgrading/Procurement of Equipment	Admin	Public bidding					101			9,800,000.00	3,800,000.00	6,000,000.00
	Subscription to additional internet service provider	Admin	Public bidding					101			1,100,483.85	1,100,483.85	
	Professional Services for actual Perimeter Survey	Admin	Public bidding						164		474,000.00	474,000.00	
	Professional Services for undergraduate studies	Admin	Negotiated Procurement-small value procurement						164		10,769,769.79	10,769,769.79	
	Professional Services for graduate studies	admin	Negotiated Procurement-small value procurement						164		5,469,945.08	5,469,945.08	
	Procurement of General Services- Job Order Employees	Admin	Negotiated Procurement-small value procurement						164		6,997,711.54	6,997,711.54	
	R&M Buildings and Other Structures	Admin	Public bidding						164		5,620,138.22	5,620,138.22	
	R&M Machinery and Equipment	Admin	Public bidding						164		1,915,151.82	1,915,151.82	
	Procurement of Student Insurance	Admin	Public bidding						164		1,502,507.33	1,502,507.33	
	Expenses for attended/ conducted trainings in 2022 funded under internally-generated fees	Admin	Negotiated Procurement-small value procurement						164		1,670,140.16	1,670,140.16	
	Expenses for official travel's in 2022 funded under internally-generated fees	Admin	Negotiated Procurement-small value procurement						164		1,290,000.00	600,000.00	
	Procurement of representation expenses under internally-generated fees	Admin	Negotiated Procurement-small value procurement						164		5,966,829.37	5,966,829.37	
	Procurement of Security Services	Admin	Public bidding						164		1,000,000.00	1,000,000.00	
	Establishment of 10 modular classrooms	Admin	Public Bidding						164		6,200,000.00		6,200,000.00
	Installation/connection of Primary Electrical lines of 10 modular classrooms	Admin	Public Bidding						164		300,000.00		300,000.00
	Construction of new Cagas Gym	Admin	Public bidding						164		6,000,000.00		6,000,000.00
	Installation/connection of Primary Electrical lines of new Cagas gym	Admin	Public bidding						164		300,000.00		300,000.00
	Establishment of Motorpool	Admin	Public bidding						164		2,000,000.00		2,000,000.00
	Installation/connection of Primary Electrical lines of Motorpool	Admin	Public bidding						164		300,000.00		300,000.00
	Construction for Proposed Fencing- Kapoc	Admin	Public bidding						164		3,400,000.00		3,400,000.00
	Procurement of light truck	Admin	Public bidding						164		1,500,000.00		1,500,000.00
	Procurement of deep cycle battery for Solar Power system	Admin	Negotiated Procurement-small value procurement						164		95,000.00		95,000.00
	Procurement of mobile 10KVA silent type diesel generator	Admin	Negotiated Procurement-small value procurement						164		130,000.00		130,000.00
	Procurement of equipments	Admin	Public bidding						164		4,364,517.60		4,364,517.60
	Procurement of Furniture and Fixtures	Admin	Public bidding						164		505,201.73		505,201.73
	Installation of solar powered perimeter lights	Admin	Public bidding						164		412,000.00		412,000.00
	Procurement of Three (3) Motor Vehicles for operational use.	Admin	Public bidding						164		6,500,000.00		6,500,000.00

	Installation/connection of Primary Electrical lines of 3phase for CTERMS	Admin	Public bidding						164		300,000.00		300,000.00
	Installation/connection of Primary Eletrical lines of 3phase for Gen.Ed. Building	Admin	Public bidding						164		300,000.00		300,000.00
	Infrastructure and Smart Campus Development, Operationalization of Face-to-Face Classes and Upgrading/Procurement of Equipment (Existing General Education Building)	ICTC	Public bidding						164		9,800,000.00	3,800,000.00	6,000,000.00
	Establishment of Bamboo project	Admin	Public bidding						163		20,000,000.00		20,000,000.00
	<b>Components:</b> 1. Establishment of Bamboo Hub Processing Building	Admin	Public bidding						163		6,500,000.00		6,500,000.00
	2. Training Briefing Hall	Admin	Public bidding						163		2,500,000.00		2,500,000.00
	3. Bamboo Processing Plant	Admin	Public bidding						163		5,828,000.00		5,828,000.00
	4. Hauling Truck	Admin	Public bidding						163		2,000,000.00		2,000,000.00
	5. Maintenance and Other Operating Expenses	Admin	Public bidding						163		1,250,000.00		1,250,000.00
	6. Working Capital	Admin	Public bidding						163		1,422,000.00		1,422,000.00
	Establishment of CRS	Admin	Public bidding						163		4,000,000.00	400,000.00	3,600,000.00
	CONSTRUCTION OF TEN (10) MODULAR CLASSROOM	Admin	Public bidding								4,432,377.46		4,432,377.46
	Establishment of Cacao Sensory and Isotope Laboratory	Admin	Public bidding								9,000,000.00		9,000,000.00
	<b>Components:</b> Supply and Delivery of various motor vehicles for the Administrative and Academic Services (2nd Posting)	Admin	Public bidding								6,300,000.00		6,300,000.00
	A. Pick Up	Admin	Public bidding								2,100,000.00		2,100,000.00
	B. Van	Admin	Public bidding								1,800,000.00		1,800,000.00
	C. SUV	Admin	Public bidding								2,400,000.00		2,400,000.00
	<b>GRAND TOTAL:</b>										<b>243,306,773.95</b>	<b>124,677,677.16</b>	<b>117,939,096.79</b>

Prepared by:

Certified Funds Available /  
Certified Appropriate Funds Available:

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