

Supply and Delivery of the materials needed for the upcoming DSSC PASKUHAN 2023	GUIDANCE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/01/2023	N/A	12/12/2023	N/A	12/14/23	12/26/23	Others	9,900.00	9,900.00		9,480.00	9,480.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A																		
Supply and Delivery of the materials needed during the conduct of DSSC Entrance Examination 2023	GUIDANCE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/01/2023	N/A	12/12/2023	N/A	12/14/23	12/26/23	Others	30,000.00	30,000.00		18,000.00	18,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A																		
For Procurement Service Office use	PSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/06/2023	N/A	12/15/23	N/A	12/19/23	12/27/23	Others	49,000.00	49,000.00		47,000.00	47,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A																		
Christmas Decoration for Paskuhan 2023	SSC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/16/23	N/A	11/24/23	N/A	11/29/23	12/12/2023	Others	8,000.00	8,000.00		6,560.00	6,560.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A																		
Expenses for Paskuhan sa DSSC 2023 (Additional) on December 1, 2023	SAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/13/23	N/A	11/22/23	N/A	12/01/2023	12/15/23	Others	40,400.00	40,400.00		40,200.00	40,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A																		
For the repair and Maintenance of Montero	GSO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/20/23	N/A	12/22/23	N/A	12/26/23	12/28/23	Others	9,000.00	9,000.00		9,000.00	9,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A																		
'DSSC Santa Cruz Extension Campus Paskuhan 2023' event on December 15, 2023	STA CRUZ CAMPUS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/13/23	N/A	12/14/23	N/A	12/15/23	12/22/23	Others	49,276.00	49,276.00		49,128.00	49,128.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A																		
For use in Institute of Teacher Education for Semetral Mock Board Exam	ITED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/27/23	N/A	12/27/23	N/A	12/28/23	12/29/23	Others	10,500.00	10,500.00		10,400.00	10,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A																		
*Year End Assessment, Learning and Development 2023 and Planning Workshop for 2024 event on December 22-23, 2023	STA CRUZ CAMPUS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/14/23	N/A	12/19/23	N/A	12/23/23	12/28/23	Others	44,930.00	44,930.00		44,930.00	44,930.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A																		
DSSC intends to share to the stakeholders its activities, processes, and accomplishments for 2023	PUBLICATIO N	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/07/2023	N/A	11/17/23	N/A	11/23/23	12/12/2023	Others	27,500.00	27,500.00		27,500.00	27,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A																		
For IGP Assessment 2023 on December 18, 2023	BEDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/14/23	N/A	12/15/23	N/A	12/18/23	12/26/23	Others	13,750.00	13,750.00		10,000.00	10,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A																		
For common use of name plates of officials (e.g. Board meetings, ExecCom meetings, BEC meeting etc., and other meetings/ events) charge to admin	BOT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/27/23	N/A	12/27/23	N/A	12/28/23	12/29/23	Others	12,000.00	12,000.00		12,000.00	12,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A																		
Total Alloted Budget of Procurement Activities																			44,086,698.69																															
Total Contract Price of Procurement Activities Conducted																																																		
Total Savings (Total Alloted Budget - Total Contract Price)																																																		

ON-GOING PROCUREMENT ACTIVITIES																																																
Fabricated Machineries and Equipment for TBI Project Operation	Graciela L. Caballero	NO	NP-53.9 - Small Value Procurement	N/A	November 13, 2023	N/A	November 24, 2023	November 24, 2023	N/A	N/A	December 07, 2023	N/A	N/A						163	181,098.00		181,098.00					N/A	N/A	N/A	N/A	N/A	N/A	N/A															
Procurement of Additional Glasswares, Plasticwares, and Materials for the New Program COPC and Accreditation	Kris Kristofferson T. Tan	NO	NP-53.9 - Small Value Procurement	N/A	December 01, 2023	N/A	December 04, 2023	December 04, 2023	N/A	N/A	December 13, 2023	N/A	N/A						164	200,000.00	200,000.00						N/A	N/A	N/A	N/A	N/A	N/A	N/A															
Supply and Delivery of Materials and Equipment for the Operationalization of ABE Laboratory	Eduardo F. Aquino	NO	NP-53.9 - Small Value Procurement	N/A	December 13, 2023	N/A	December 18, 2023	December 18, 2023	N/A	N/A	December 19, 2023	N/A	N/A						101	730,000.00							N/A	N/A	N/A	N/A	N/A	N/A	N/A															
Machineries and Equipment for TBI Project Operation	Graciela L. Caballero	NO	NP-53.9 - Small Value Procurement	N/A	August 17, 2023	N/A	November 24, 2023	November 24, 2023	N/A	N/A	November 28, 2023	N/A	N/A						163	454,500.00		454,500.00	39,775.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A															
Total Alloted Budget of On-going Procurement Activities																																																

Prepared by:

RACHEL R. YONTING, LPT
BAC Secretariat

Recommended for Approval by:

SIVERLYN M. CAMPOSANO, Ph.D.
BAC Chairperson

APPROVED:

AUGIE E. FUENTES, Ph.D.
Head of the Procuring Entity